

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2021
 Current Dates: 12/1/2021 - 12/31/2021
 Cumulative Dates: 1/1/2021 - 12/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	8,590.97	\$6,054.98	2	11,809.48	\$7,132.39	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$133.85	1	313,355.60	\$517,970.98	313	\$274,765.43	188.51%
A2b - Residential Conservation Services (RCS)	0.00	\$1,161.16	7	0.00	\$57,444.66	309	\$37,263.72	154.16%
A2c - Residential Retail	152.90	\$18,167.92	15	215,300.74	\$215,894.96	303	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$22,341.24	9	0.00	\$139,692.48	73	\$0.00	0.00%
Res Subtotal	8,743.87	\$47,859.15	34.00	540,465.82	\$938,135.47	1,004	\$312,029.15	
Res % of Total	83.68%	92.62%	89.47%	69.86%	79.45%	94.63%	55.83%	
B1a - Income Eligible Coordinated Delivery	1,705.30	\$3,813.81	4	17,260.40	\$50,788.25	22	\$103,976.67	48.85%
IE Subtotal	1,705.30	\$3,813.81	4.00	17,260.40	\$50,788.25	22	\$103,976.67	
IE % of Total	16.32%	7.38%	10.53%	2.23%	4.30%	2.07%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$321.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	172,568.87	\$145,289.49	13	\$142,843.06	101.71%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	13,605.38	\$20,206.42	11	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	29,694.57	\$26,094.48	10	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	215,868.82	\$191,911.39	35	\$142,843.06	
C&I % of Total	0.00%	0.00%	0.00%	27.90%	16.25%	3.30%	25.56%	
Total	10,449.17	\$51,672.96	38	773,595.04	\$1,180,835.11	1,061	\$558,848.87	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.